

Project Summary and Justification

Department	<u>Public Works</u>
Division	<u>Street Maintenance Operations</u>

Project 1 Proposed Southeast Maintenance Facility

The existing facility at 3180 South Street has additional needs with very limited room for expansion, conflicts with its residential neighborhood setting and poor access to the facility. With continued City growth to the south and east over the years, this site finds itself with long travel times in trying to respond to the needs within its' southeast district boundaries. A facility study, completed in 1998, studied all three current district sites (3200 Baldwin Ave., 3180 South St., and 901 North 6th St.) and makes recommendations for necessary changes in the future. One need that was identified is a future maintenance facility to be located in the south and east section of the City that continues to see rapid growth.

The site at 56th & London Road that had been under consideration has been rejected as not desirable because of flood way, flood plain issues. A new site will need to be selected within the southeast district boundaries.

Lincoln CIP 2003 - 2009

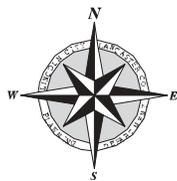
Public Works Street Maintenance Operations



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Lincoln's Future Service Limit Shown as Gray

Map prepared by
City - Co. Planning Dept
GIS Section



M I L E S



- Existing Maintenance Facilities
- ▲ Existing Fuel Storage Facilities

(Capital improvements often take many years to complete. The year shown on this map reflects the start up year or year of greatest activity. Consult the detailed project lists for further information on project scheduling and likely completion.)

List of Projects *Department: Public Works / Street Maintenance Operations*

Project Number	Project Title
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1	Proposed Southeast Maintenance Facility
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* Indicates project is **NOT** shown on the map.

DEPARTMENT: PUBLIC WORKS & UTILITIES

FORM A

2003 - 2009 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREET MAINTENANCE OPERATIONS

(1)	(2)	(3)	5% Inflation per year (4)														
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
			2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS			
1	Development of S.E. Maintenance site to replace 3180 South Street																
	a. Site selection	B			55.0	GR											
	b. Land acquisition 15 Ac. @ \$35,000/AC	B					600.0	GR									
	c. Final plans	C							200.0	GR							
	d. Construction	C							2,500.0	GO							
	TOTAL PROJECT 1		0.0		55.0		600.0		2,700.0		0.0				0.0		
FUNDING SOURCE BREAKDOWN:																	
	GR (General Revenue)		0.0		55.0		600.0		200.0		0.0				0.0		0.0
	GO (General Obligation)		0.0		0.0		0.0		2,500.0		0.0				0.0		0.0
			=====		=====		=====		=====		=====				=====		=====
	DIVISION TOTAL:		0.0		55.0		600.0		2,700.0		0.0				0.0		0.0

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-2009 (000's)	PRIOR APPROPRIATIONS		TOTAL CAP COSTS (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
		(000's)	YEAR FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
3,355.0	Unknown	180.0	2002 GR	3,535.0	GCP	1	55.0	200.0	600.0	2,500.0			1
3,355.0		180.0		3,535.0			55.0	200.0	600.0	2,500.0			
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